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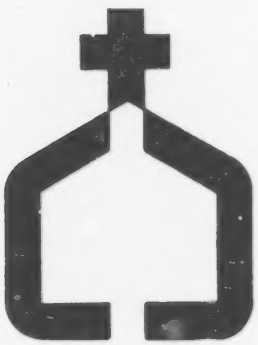
NCCC Annual Survey

1983



November 1984
National Conference of Catholic Charities
1346 Connecticut Avenue, N.W., Washington, D.C. 20036

Price: $7.50

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PART I—ADMINISTRATIVE INFORMATION
SECTION 1—ORGANIZATIONAL STRUCTURE

Table 1—Structure

Structure	Number of Dioceses	Percent
Central Diocesan Agency Without Branches or Related Institutions	9	7.9
Central Diocesan Agency Without Branches But with Related Institutions	7	6.1
Central Diocesan Agency With Branches But Without Related Institutions	31	26.1
Central Diocesan Agency With Both Branches and Related Institutions	57	47.9
Autonomous Agencies Located in Various Sectors of the Diocese, Linked by Federation, Not Including Institutions	4	3.5
Autonomous Agencies Located in Various Sectors of the Diocese, Linked by Federation, and Including Institutions	5	4.4
Autonomous Agencies Located in Various Sectors of the Diocese Without Organizational Ties	3	2.7
Other	2	1.8
Total	115	100

The National Conference of Catholic Charities in the United States is a movement of people working together to carry out the Gospel message of Charity and Justice. It represents 156 diocesan Catholic Charities agencies and their 410 branch offices. There are also 180 residential centers for the elderly, physically or mentally handicapped persons, or dependent children. Over 140,000 staff persons contribute their time and talent in either paid or volunteer service in agencies across America. Many staff, along with others, make up the 3,000 individual members who give the Conference its livelihood.

Families and children are the largest group of persons served. Counseling is provided to parents and children, whether they are living within or outside the home, by every agency. Eighty-five percent (85%) of the agencies offer services to persons faced with untimely pregnancies—one of the options offered is adoption. Over 80% of the agencies provide services to youth and the elderly; close to 500,000 elderly persons were served in 1983 through a variety of programs. Catholic Charities has always had a commitment to support family life by feeding the hungry, clothing the naked, housing the homeless, aiding the unemployed, comforting the grieving, and giving hope to the despairing. This focus has intensified because of the stress under which families are functioning. Catholic Charities also assist the community to develop services based on local needs.

The National Conference of Catholic Charities Annual Survey represents services provided by member agencies, institutions, and organizations. The report summarizes information obtained through surveys completed by staff from 118 dioceses throughout the country. This represents approximately three-fourths of the total NCCC membership. Most of the agencies which reported results in 1983 also reported in 1982. Of the dioceses which reported in one year and not the next, the differences in major factors such as geography, size and complexity of programs, were not significant. Therefore, we believe that, although not a perfect statistical sample, this survey, for the most part reflects general trends of the factors studied. This survey is an important link in assessing appropriate funding allocations and in evaluating the adequacy of services and activities. It provides feedback to dioceses as well as the National Office on where valuable time, money, and effort is being expended.

SECTION 2—PERSONNEL

Table 2—Personnel*

	Personnel						Personnel By Ethnic Group					
	Priests	Brothers	Laymen	Sisters	Laywomen	Total	White	Black	Hispanic	Asian	Other	Total
All Categories	1908	230	45944	3057	73542	124681	72371	10392	5377	2186	345	90671
Total Paid Staff	342	155	7962	1698	23030	33187	23675	5692	2421	729	127	32644
Diocesan/Executive Director	52	0	41	14	8	115	110	2	4	1	0	117
Asst/Assoc/Branch/Dept/Institution Director	99	7	551	256	473	1386	1229	54	37	12	1	1333
Office Manager/Program Manager	18	7	600	143	987	1755	1411	158	87	44	4	1704
Professional Service Staff	135	63	2559	693	7176	10626	8561	1209	486	271	47	10574
Para-Professional Service Staff	19	5	1725	147	7143	9039	4895	1993	538	259	31	7716
Administrative Assistant/Executive Secretary	1	2	40	49	385	477	391	31	27	3	2	454
Clerical	3	1	172	100	3210	3486	2595	445	570	59	15	3684
Custodial/Maintenance	0	42	1226	82	631	1981	1196	440	286	28	4	1954
Other Personnel	15	28	1048	214	3017	4322	3287	1360	386	52	23	5108
Board Members	572	37	4934	464	3308	9315	7963	512	307	41	39	8862
Volunteers	994	38	33048	895	47204	82179	40733	4188	2649	1416	179	49165

*Differences between the totals of personnel by ethnic group and personnel by sex can be accounted for by the difficulties many agencies have with providing breakdowns for staff according to ethnic backgrounds.

Chart 1

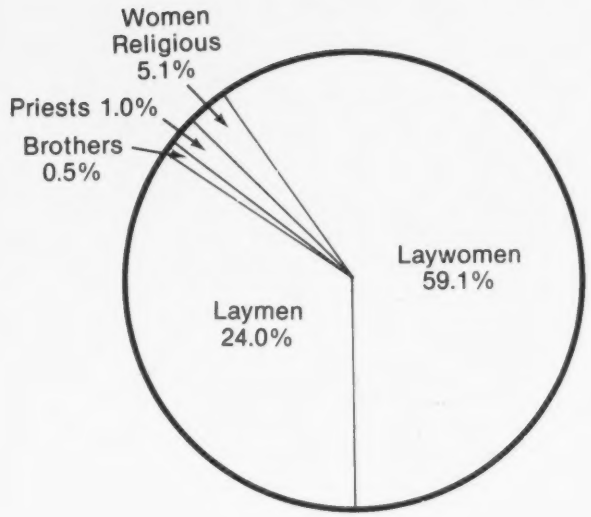


Chart 2

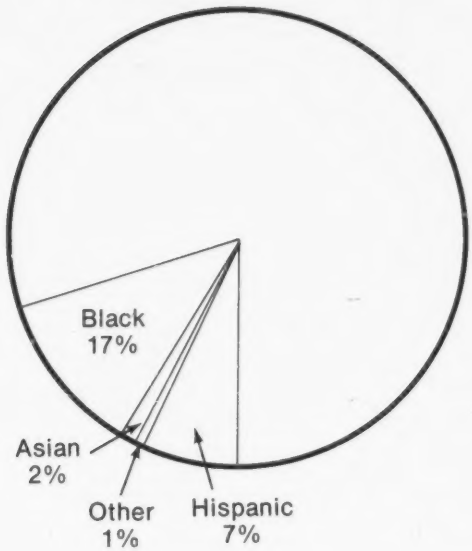
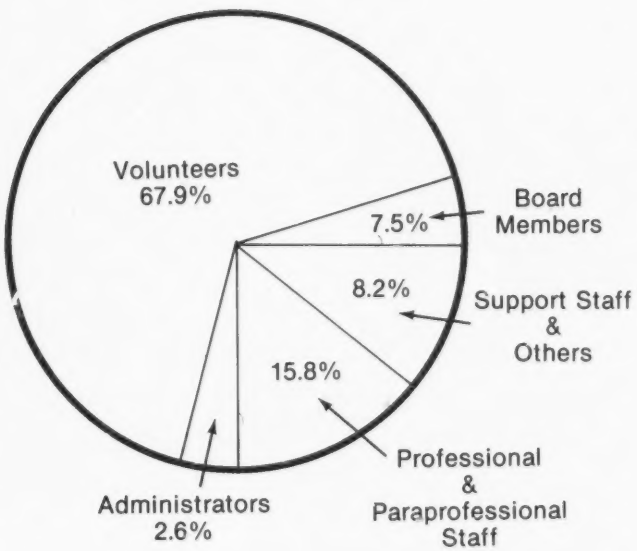


Chart 3

(A)



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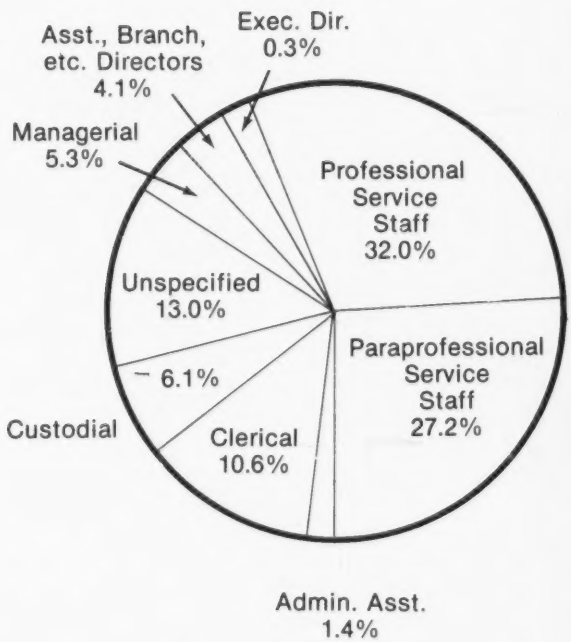

Table 3—Volunteers

Total Number of Volunteers in 1983	141849
Number of Volunteers Recruited in 1983	49155
Number of Specially Trained Volunteers	59036
Number of Agency Level Volunteers	81945
Number of Parish Level Volunteers	63211

PAID STAFF

The number of paid personnel has continued to rise slowly with an increase of 9% to 33,187 in 1983 compared to a 13% increase in 1982. Priest diocesan directors decreased from 63 to 52 in 1983. Professional and para-professional staff both increased, however, the sharper growth rate is in the area of para-professionals.

VOLUNTEER STAFF

1983 showed a continuous increase in the involvement of the laity in the social mission of the Church. The number of volunteers increased another 39% over the increase of 44% in 1982, totalling 141,849 for 1983. Board members increased from 8,855 in 1982 to 9,315 in 1983.

Number of Agencies Receiving Funds From United Way	95
Number of Institutions Receiving Funds From United Way	21

SECTION 3—FINANCES

INCOME

The total cash and in-kind income of agencies and institutions responding to the Annual Survey in 1983 was up from 1982. Cash increased from $542,588,242 to $657,306,588 (17.4%) and in-kind income from $22,756,414 to $23,620,687 (3.6%) for a total of $680,927,275 cash and in-kind income.

Although UNITED WAY funds increased in dollars in 1983, $50,701,638 compared with $48,378,816 in 1982, the proportion of the total budget coming from this source declined from 8.9% to 7.8%.

GOVERNMENT FUNDS increased 14% in 1983 from $286,625,835 in 1982 to $332,181,173 in 1983.

Money from FOUNDATION GRANTS increased 33.3% in 1983 to $4,118,220 from $2,744,099. This source represents the largest increase.

CHURCH RELATED FUNDING was up in 1983 representing 16.9% of Catholic Charities cash income for a total of $110,685,246. This represents a 14.8% increase over the $94,294,731 in 1982.

PROGRAM SERVICE FEES increased in 1983 from $94,951,148 to $133,658,914. For the past few years there has been a breakdown in this category of client paid fees and third party payments. Although some agencies cannot give these breakdowns, those that do report only $19,317,303. Reimbursement by insurance companies, trade unions, etc. is still an area relatively untapped by Catholic Charities agencies.

EXPENDITURES

As income increased in 1983, Catholic Charities agencies were able to provide services to a larger number of people, and so necessarily the expenses increased. The total expenditures in 1983 were $618,486,292, an increase of 16.8% from the 1982 figures of $529,698,219.

A new breakdown was added under PROGRAM SERVICES EXPENSES for Emergency Financial Assistance provided to the poor. Many agencies found it difficult to provide this information, but in the 71 agencies which could respond, $17,556,972 was distributed.

FUNDRAISING expenses remained a small proportion of the agencies' budgets. This is understandable when it is considered that the routine demands of the agency put a demand on all of its resources, but perhaps there is a correlation between the amount of money spent on fundraising and the amount of income generated by fundraising efforts.

Chart 4—Income

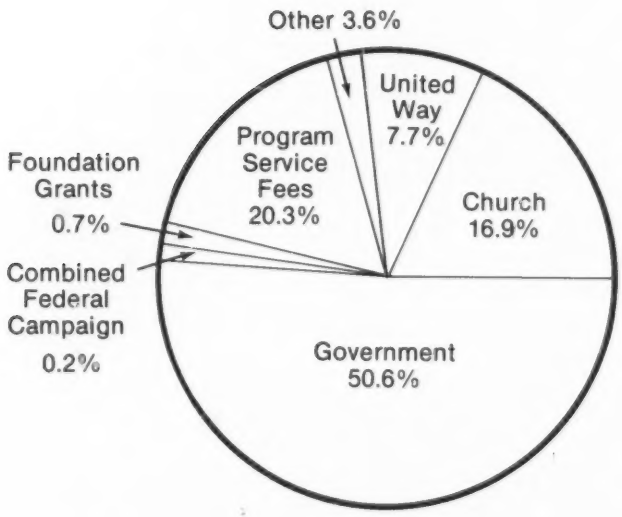

Chart 5—Expenditures

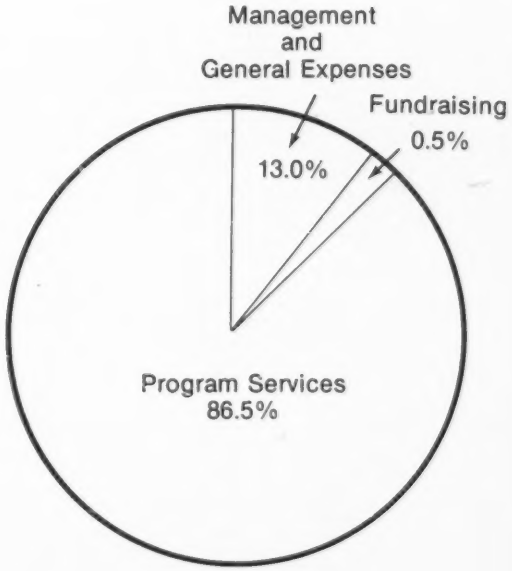

Table 4—Income

Category	Amount	% of Cash Income
Total Cash Income	657,306,588.00	100.00
United Way	50,701,638.00	7.70
Combined Federal Campaign	1,130,110.00	.20
Government Fees and Grants	332,181,173.00	50.60
Foundation Grants	4,118,220.00	.70
Investment Income	20,637,606.00	3.10
Program Service Fees	133,658,914.00	20.30
Catholic Charities Appeal	24,003,213.00	3.70
Diocesan Grants	19,197,529.00	3.00
Other Contributions	39,865,457.00	6.00
Fundraising	6,981,441.00	1.10
Other	24,831,287.00	3.60

Total In-Kind Income	23,620,687.00	100.00
In-Kind Salary Contributions	8,717,644.00	37.00
In-Kind Space and Facilities Contribution	7,327,937.00	31.10
Other in-Kind Contributions	7,575,106.00	31.90

Total Cash and In-Kind Contribution	680,927,275.00	

Table 5—Expenditures

Category	Amount	% of Total Disbursement
Program Services Expenses	534,786,336.00	86.50
Fundraising Expenses	3,029,569.00	.50
Management and General Expenses	80,670,297.00	13.00
Total	618,486,292.00	100.00

Chart 6—Trend Chart of Major Cash Income Sources

	1978	1979	1980	1981	1982	1983
Government Funds	51.0%	51.9%	48.0%	52.0%	52.9%	50.6%
Fees for Service	18.0%	18.7%	23.2%	16.8%	17.5%	20.3%
*Church-Related Funds	17.0%	13.3%	15.8%	17.5%	17.5%	16.9%
United Way	9.0%	11.0%	8.7%	9.3%	8.9%	7.7%

*Includes items 5, 7, 8, 9 and 10, Table 4

PART II — SERVICES AND ACTIVITIES
SECTION 1 — SOCIAL SERVICES

- SERVICES TO FAMILIES AND CHILDREN increased by 17%, 2,599,706 persons were assisted.
- SERVICES TO AGING PERSONS increased by 11%, serving 519,033 persons.
- SERVICES TO YOUTH, however, declined a drastic 40%, from 501,603 youth served in 1982 to 302,536 in 1983.
- SERVICES TO UNMARRIED PARENTS—Thirteen fewer agencies reported providing pregnancy services in 1983, the total number of persons served under this category is 58,180 a 14% decrease from the 1982 figure of 68,608 persons.

  However, completed adoptions increased in 1983 from 4,056 to 4,503 (10%).

Concentration of Services
Chart 7 According to Population Group

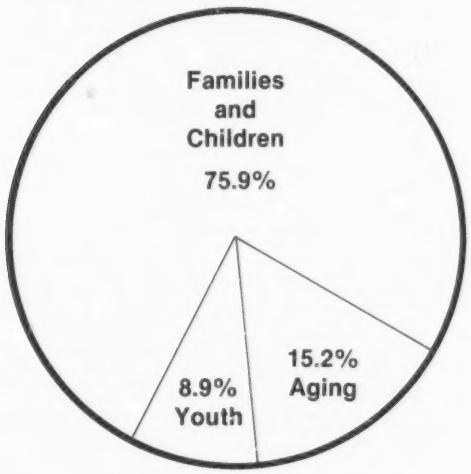

Chart 8—% of Dioceses Serving Specific Population Groups

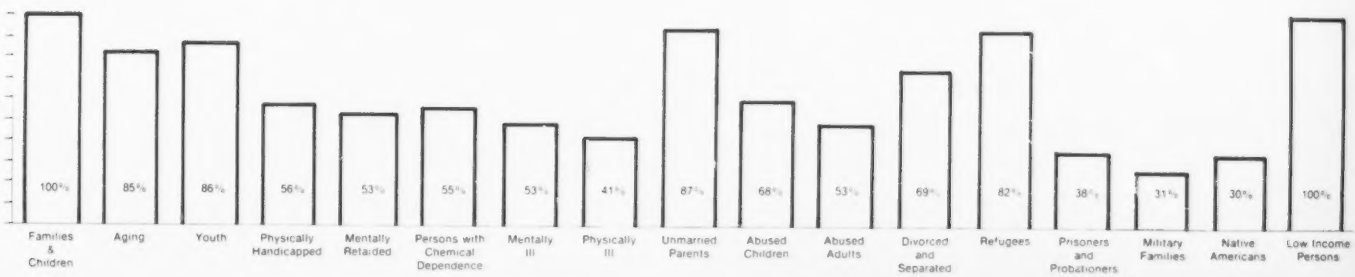

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Table 6—Social Services

Service Provided	Families & Children		Youth		Aging Persons	
	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served
Counseling	104	571063	82	92665	68	65386
Natural Family Planning	34	14236				
Adoption Services	89	50474				
Foster Family Care	76	23324	51	7947	7	750
Group Home Care	31	4147	36	4589	10	411
Residential Care	33	7200	29	7778	36	27310
Homemaker Services	16	12153			27	33147
Day Care	35	39048	26	9192	23	5022
Socialization Activities	51	127453	35	129893	46	137974
Access Services	73	419489	35	32385	58	140566
Emergency Shelter	53	67685	22	13016	15	1149
Emergency Financial Assistance	81	962578	22	16878	47	84763
Food Bank	38	414408			28	20533
Meal Services	0				33	360240
Transportation					37	36757
Substance Abuse Program			13	16314		
Head Start	9	2956				
Other	45	266896	28	59235	42	92071
Total Persons Served	118	2599706	100	302536	99	519033

Table 7—Social Services

	Services to Persons who are Physically Disabled		Services to Persons who are Mentally Retarded		Services to Persons who are Physically Ill		Services to Persons who are Mentally Ill		Services to Persons who are Chemically Dependent	
	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served
Counseling	45	14038	38	8301	22	7476	46	85419	49	28917
Foster Family Care	10	199	6	221	2	129	6	889	1	10
Group Home Care	9	159	16	616	1	12	9	906	4	283
Residential Care	18	473	19	1623	8	1295	11	1298	6	1187
Homemaker Services	13	3453	5	298	8	5293	4	291		
Day Care	16	194	9	596	2	194	2	469		
Respite Care	7	294	10	786	5	206	2	9		
Transportation	14	4719	9	512	11	1231	10	2309		
Socialization Activities	20	19400	19	7612	9	1455	11	4866	15	13021
Access Services	30	11094	27	5969	19	4586	27	9150	31	12452
Sheltered Workshop			7	693						
Emergency Shelter	7	2052	4	87	3	34	11	992	12	2063
Emergency Assistance	20	1171	12	1617	15	2154	15	1332	16	3083
Other	26	6920	13	6823	12	17157	10	1866	14	11173
Medical Treatment									8	3609
Total	65	49635	62	25044	47	36786	61	85730	64	54199

Table 8—Social Services

	Pregnancy Related Services		Services to Abused Children		Services to Abused Adults		Services to Divorced and Separated Persons		Services to Prisoners and Probationers		Services to Military Families		Services to Native Americans	
	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served
Counseling	95	44720	58	13304	49	5937	65	38449	30	18494	19	2026	17	1403
Adoption Services	83	4503											7	32
Foster Care	66	5708	28	3573							4	14	6	16
Residential Care	16	1436	19	1518					3	2070			2	3
Group Home Care	21	865							3	61			3	10
Homemaker Services													2	41
Socialization Activities	26	6823	15	2591	11	853	25	10726	6	2738	1	104	3	2324
Access Services	51	22779	27	3977	32	5337	39	17751	15	5004	8	2526	9	693
Emergency Shelter	24	729	20	3157	24	2650			18	1196			6	1032
Emergency Assistance					20	973			8	190	5	652	17	7879
Other	16	4052	11	3393	9	658	21	10951			5	144	7	3246
Total	101	58180	79	20421	61	9078	80	63945	44	28068	36	6594	35	15590

Table 9—Social Services

Services to Refugees

	Cuban		Southeast Asian		European		Western Hemisphere		Other		Total	
	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served	Dioceses	Persons Served	Diocese	Persons Served	Dioceses	Persons Served
Counseling	31	5135	59	24536	37	2643	16	8348	30	5337	66	46191
Day Care	2	24	7	742	5	61	1	179	6	1268	14	2264
Socialization	7	184	32	20015	21	1480	2	316	15	522	35	21975
Access Services	27	8150	68	48885	44	5986	19	3236	36	7660	69	76036
Emergency Shelter	8	470	17	105	10	195	2	50	6	368	28	2463
Emergency Assistance	16	3503	4	11762	26	883	9	1542	18	2135	56	19985
Sponsorship	9	144	70	22773	51	2271	7	601	28	1281	77	27100
Job Training & Development	21	1118	64	19136	43	1634	8	1918	29	1450	70	26172
Health Services	5	489	25	12869	15	4689	3	17	9	282	26	18395
Other	33	1687	12	11132	16	2185	11	11305	16	2623	32	28803
Total	46	22077	87	90670	59	16454	31	31005	48	22728	95	164954

Table 10—Emergency Services to The Poor

	Dioceses	Persons Served	Men	Women	Children
Emergency Shelter	26	95932	57771	32113	6048
Bed Capacity	26	1536			

			Storefront	Breadline	Other
Emergency Food	74		636415	417785	7006

Emergency Financial Assistance	80	356592
Emergency In-Kind Assistance	70	214984
Health Services	30	46281
Employment Services	35	10242
"Other Services	43	423533

SECTION 2—OTHER HUMAN SERVICES

Table 11—Health Services

Category	Dioceses	Persons Served
Home Health Care	13	6396
Health Clinics	17	26733
Institutional Nursing Care	14	4257
Hospice Care	3	133
Dental Care	15	14735
Other	25	219068
Total	43	

Table 12—Housing Services

Category	Dioceses	Persons Served
Number of Housing Units for Elderly	23	7487
Number of Housing Units for Families	9	1039
General Housing Search	24	8203
Other	20	16939
Total	54	

Table 13—Recreation

	Dioceses	Persons Served
Summer Camp	20	10413
Neighborhood Center	13	21867
Scouts	14	14237
Sports	9	27240
Golden Age/Senior Citizen	27	104392
CYO	10	125854
Other	20	14542
Total	55	

Table 14—Legal Services

Category	Dioceses	Persons Served
Legal Advice	18	6149
Legal Representation	16	8997
Advocacy	22	4598
Other	13	1829
Total	33	

Table 15—Employment Services

Category	Dioceses	Persons Served
Job Development	49	23942
Job Training	34	6343
Job Referrals	40	20785
Other	21	14873
Total	69	

Table 16—Education Services

Category	Dioceses	Persons Served
Family Life Education	58	61181
Adult Basic Education	15	12848
Special Education	26	3686
English as a Second Language	27	12909
Other	31	32098
Total	80	

Chart 9
% of Agencies Providing Other Human Services

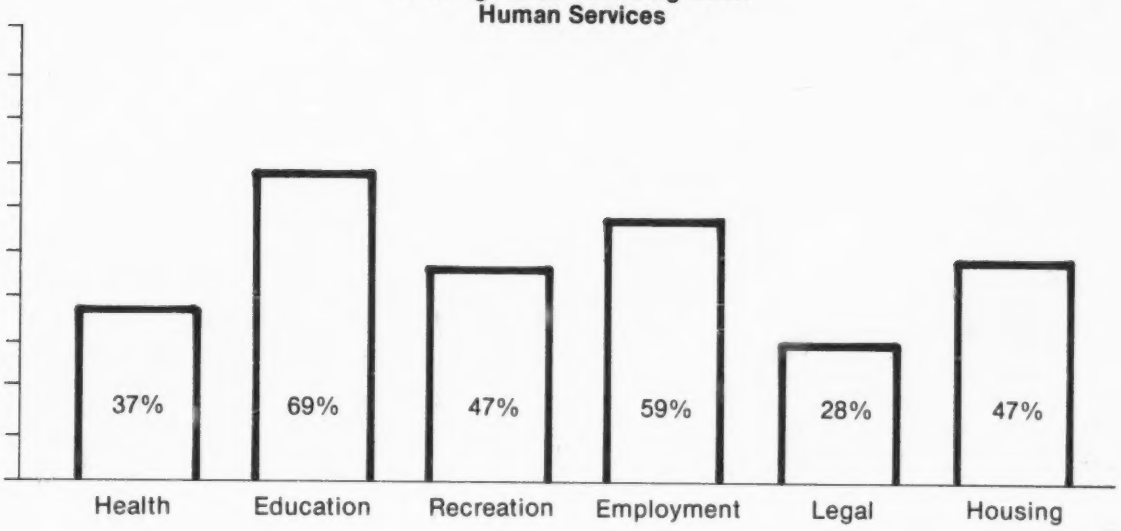
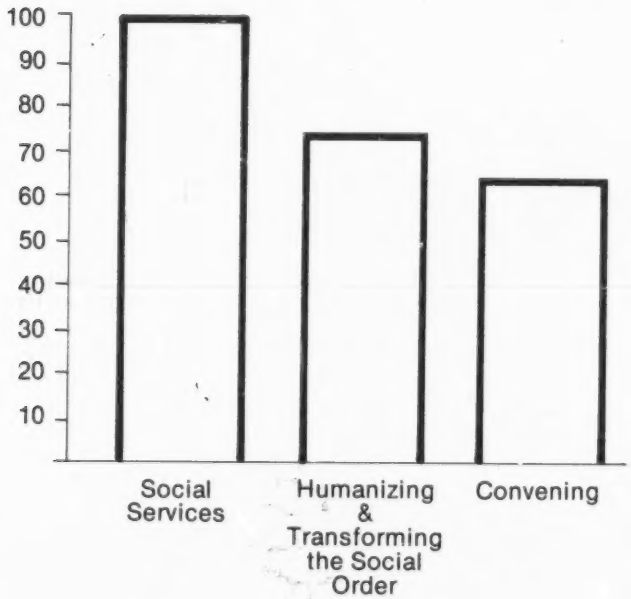


Chart 10
Agency Involvement In The Functions of Catholic Charities



SECTION 3—CONVENING

Table 17—Convening

Type of Group Convened	Dioceses	Number of Convenings	Persons involved
Neighborhood	27	1197	21103
Parish	36	1094	30980
Community	45	839	19236
Diocese	40	257	17353
Regional	34	167	5945
Other	18	417	15148

SECTION 4—HUMANIZING AND TRANSFORMING THE SOCIAL ORDER

Table 18—Influencing Public Policy Implementation
A. General Policy

Type of Action	Dioceses	Number of Activities		
		National Level	State Level	Local Level
Government Committees or Commissions	52	7	209	308
Consultation to Public Agencies	58	246	2940	1405
Participation in Development or Revision of Regulation	51	50	871	229
Participation in Coalition	70	68	291	478
Total	81			

B. Title XX—Comprehensive Annual Services Plan

Type of Involvement with State	Dioceses
Needs Assessment	37
Resource Allocation	30
Program Development	40

C. Community Program Development

Community Programs	Dioceses	Programs
Housing Corporations	31	85
Neighborhood Councils	27	75
Senior Citizens' Organizations	21	129
Cooperative Organizations	56	90
Health Care Centers	10	13
Other	33	72
Total	68	

Table 19—Activities to Address Conference Concerns

Issue	Legislative Action	Community Organizing	Convening	Parish Social Ministry	
	Dioceses Involved	Dioceses Involved	Dioceses Involved	Dioceses	Parishes
Abortion	57	27	17	18	767
Agriculture & Rural	28	12	9	11	185
Criminal Justice	37	24	19	20	86
Education	25	17	14	15	351
The Economy	75	45	39	26	521
Energy	46	26	17	16	133
Family Life	67	41	37	19	580
Handicapped Concerns	47	30	17	16	283
Health Care	37	19	14	11	160
Housing	56	43	30	21	232
Hunger and Nutrition	63	35	32	23	432
International Justice	54	29	21	20	260
Land Use	16	8	5	9	42
Minority Rights	37	24	15	13	129
Tax Issues	36	12	9	6	43
Transportation	25	10	5	10	125
Other	17	18	26	12	178

SECTION 5—PARISH SOCIAL MINISTRY

Table 20—Personnel in Parish Social Ministry Programs

Full Time Directors Employed by Agency for Agency Program	32	32
Part Time Directors Employed by Agency for Agency Program	18	18
Full Time Staff Employed by Agency for Agency Program	27	159
Part Time Staff Employed by Agency For Agency Program	43	275
Staff Employed by Parishes for Agency Program	22	282
Staff Employed by Parishes for Independent Program	39	389
Parish Level Volunteers	36	411

Table 21—Parish Programs

Type of Program	Number of Dioceses	Number of Parishes Involved
Social Service	52	2255
Social Action	37	946
Convening	32	841
Total Number of Programs	64	2561

Table 22—Social Services Delivered in Parishes

Social Service Category	Number of Dioceses	Number of Parishes Involved
Counseling	40	892
Natural Family Planning	14	561
Homemaker Service	16	375
Day Care	11	73
Companionship	19	430
Emergency Pregnancy Services	10	73
Food Program	23	499
Socialization Activities	26	1385
Access Services	37	1311
Emergency Shelter	18	555
Emergency Assistance	40	2382
Job Bank	19	103
Other	12	231

SECTION 6—FAMILY LIFE RELATIONSHIP

Table 23—Family Life Relationship

Number of Catholic Charities Agencies Carrying Responsibility for Diocesan Family Life Program	28

Family Life Directors	
Number of Catholic Charities Directors Who are Also the Family Life Director	8
Number of Family Life Directors Responsible to the Director of Catholic Charities	19
Number of Dioceses With a Separate Family Life Office With Its Own Director	66
Other	22

Implementation of Bishops' Plan	
Number of Catholic Charities Directors Responsible for Implementing the Bishops' Pastoral on Family Ministry	15
Number of Persons Reporting to Catholic Charities Directors Responsible for Implementing the Bishops' Pastoral on Family Ministry	16
Number of Family Life Directors Responsible for Implementing the Bishops' Pastoral on Family Ministry	65
Number of Dioceses with "Other" Arrangements for Implementation of Bishops' Pastoral on Family Ministry	10
Number of Dioceses with No Arrangement for Implementation of Bishops' Pastoral on Family Ministry	11

Family Life Committee	
Number of Dioceses with Family Life Committee (Planning Team)	69
Number of Family Life Committees with Members from Catholic Charities	46
Average Number of Times Committee Met in 1983	5
Number of Dioceses with A Plan for Coordinating Activities of Participating Agencies and Organizations for Implementation of the Bishops' Pastoral on Family Ministry	49
Number of Dioceses with Plan for Reporting Results	29
Number of Dioceses which Prepared a Report in 1981	23
Number of Dioceses which Published a Report in 1981	15